

COUNTY OF CHARLESTON, SOUTH CAROLINA  
 CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND  
 SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-  
 BUDGET AND ACTUAL  
 For the Year Ended June 30, 2006

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 614,884	\$ 615,595	\$ 570,047	\$ (45,548)
<b>Total revenues</b>	<b>614,884</b>	<b>615,595</b>	<b>570,047</b>	<b>(45,548)</b>
<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	76,945	76,945	71,112	5,833
Judicial	537,939	538,023	507,024	30,999
<b>Total expenditures</b>	<b>614,884</b>	<b>614,968</b>	<b>578,136</b>	<b>36,832</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>-</b>	<b>627</b>	<b>(8,089)</b>	<b>8,716</b>
<b>Fund balance at beginning of year</b>	<b>537</b>	<b>(8,442)</b>	<b>19,373</b>	<b>27,815</b>
<b>Fund balance at end of year</b>	<b>\$ 537</b>	<b>\$ (7,815)</b>	<b>\$ 11,284</b>	<b>\$ 36,531</b>

See notes to financial statements.